

Memorandum

To: JIM NICHOLAS
Chief
Division of Transportation Programming

Date: December 17, 2003

File: SHOPP Amendment
02H-139, 02H-140, 02H-141
02H-142, 02H-143, 02H-144
02H-145, 02H-146, 02H-147
02H-148

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2002 SHOPP

RECOMMENDATION

I recommend that the following 2002 SHOPP Amendments be approved:

2002 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2003/04

This amendment adds a fire damage project on Route 118 in Los Angeles County for a total cost of \$1,000,000. This project is necessary to repair damage from the October 2003 Southern California wild fires. This project will be funded from the Emergency G11 Reservation. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal 2003/04 budget.

| SHOPP Amendment No. | Dist-Co-Rte PM | Project Location | Right of Way and Construction Cost (\$1,000) | FY | Support Cost (\$1,000) | Project Code |
|---------------------------|----------------------|---|--|-------|------------------------------|------------------------|
| PPNO | EA | Description of Work | | | | Performance Measure |
| 02H-139 | 07-LA-118 0.0/1.0 | Near the City of San Fernando - along the Ventura/Los Angeles County line - protect/repair existing drainage facilities; place erosion control and repair/replace fence | \$1,000(C) | 03/04 | \$150 | 201.130 |
| 3507 | 4J8901 | | | | | 1 Centerline Mile |

This amendment adds four fire damage projects in Ventura County for a total cost of \$4,500,000. These projects are necessary to repair damage from the October 2003 Southern California wild fires. These projects will be funded from the Emergency G-11 Reservation. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal 2003/04 budget.

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| PPNO | EA | Description of Work | | | | Performance Measure |
| 02H-140 | 07-Ven-23 11.5/22.6 | Near Moorpark - New Los Angeles Avenue through Grimes Canyon to the Santa Clara River - protect/repair existing drainage facilities | \$1,000(C) | 03/04 | \$150 | 201.130 |
| 3506 | 4J8601 | | | | | 11.1 Centerline Miles |
| 02H-140 | 07-Ven-118 | In and near Moorpark - Moorpark to the Los Angeles County line and on Route 23 Tierra Rejada Road to New Los Angeles Avenue - protect/repair existing drainage facilities | \$1,000(C) | 03/04 | \$150 | 201.130 |
| 02H-140 | 07-Ven-126 21.9/34.6 | Near Filmore - Pole Creek Bridge to the Los Angeles County line - protect/repair existing drainage facilities | \$1,500(C) | 03/04 | \$225 | 201.130 |
| 3502 | 4J8401 | | | | | 12.7 Centerline Miles |
| 02H-140 | 07-Ven-126 21.9/34.6 | Near Filmore - also on Route 23(9.4/22.6) and Route 118(18.4/32.6) - place erosion control measures | \$1,000(C) | 03/04 | \$150 | 201.130 |
| 3501 | 4J8501 | | | | | 40.1 Centerline Miles |

This amendment adds three fire damage projects in San Bernardino County for a total cost of \$8,241,000. These projects are necessary to repair damage from the October 2003 Southern California wild fires. These projects will be funded from the Emergency G-11 Reservation. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal 2003/04 budget.

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| PPNO | EA | Description of Work | | | | Performance Measure |
| 02H-141 | 08-SBd-18 R7.0/31.6 | In and near San Bernardino and Running Springs - 40 th Street to Route 330 - remove and replace guardrail, signs, clear downdrains and slope erosion control | \$5,511(C) | 03/04 | \$70 | 201.130 |
| 0192J | 0E8201 | | | | | 24.6 Centerline Miles |

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| PPNO | EA | Description of Work | | | | Performance Measure |
| 02H-141 | 08-SBd-138 | In and near Crestline - Summit Post Office Road to Crestline; also on Route 173 from Route 138 to Route 18 - remove and replace guardrail, signs, clear downdrains and slope erosion control | \$1,320(C) | 03/04 | \$70 | 201.130 |
| 02H-141 | 08-SBd-330 29.5/41.5 | In and near San Bernardino and Running Springs - Highland Avenue to Rim of the World Highway - remove and replace guardrail, signs, clear downdrains and slope erosion control | \$1,410(C) | 03/04 | \$70 | 201.130 |
| 0255E | 0E8101 | | | | | 12 Centerline Miles |

This amendment adds a fire damage project in San Diego County for a total cost of \$1,500,000. This project is necessary to repair damage from the October 2003 Southern California wild fires. This project will be funded from the Emergency G-11 Reservation. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal 2003/04 budget.

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| PPNO | EA | Description of Work | | | | Performance Measure |
| 02H-142 | 11-SD-8 R25.9/R38.0 | Near San Diego - from west of Tavern Road to Japatul Valley Road; also on Routes 78 and 79 at various locations - place erosion control and protect culverts | \$1,500(C) | 03/04 | \$300 | 201.130 |
| 0644 | 262441 | | | | | 12.1 Centerline Miles |

2002 SHOPP AMENDMENT TO ALLOW FUNDING IN FY 2003/04 AND BEYOND

This amendment adds a safety project on Route 199 in Del Norte County at a total cost of \$794,000 (\$4,000 Right of Way and \$790,000 Construction). This project is necessary because a history of collisions in the curve indicates an ongoing problem in this segment of road. This project will realign the compound curve into one consistent curve in order to reduce the frequency and severity of collisions at this location. This project will be funded from Remaining Annual Programming Capacity.

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|--------------------------|-------------------|---|--|-------|------------------------------|----------------------------------|
| PPNO | EA | Description of Work | | | | Performance Measure |
| 02H-143 | 01-DN-199 7.6 | Near Hiouchi - Myrtle Creek Sidehill Viaduct #2 - realign curve | \$4(R/W) \$790(C) | 03/04 | \$950 | 201.010 |
| 1032 | 410001 | | | | | 1.4 Collision Reductions/year |

This amendment adds a safety project on Route 101 in Humboldt County at a total cost of \$12,307,000 (\$55,000 Right of Way and \$12,252,000 Construction). This project is necessary to reduce the number and severity of cross median collisions. This project will be funded from Remaining Annual Programming Capacity.

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| PPNO | EA | Description of Work | | | | Performance Measure |
| 02H-144 | 01-Hum-101 58.7/70.0 | In and near Fortuna - Drake Hill Road to 12 th Street and Finch Creek Road to Fields Landing Overhead - install median barrier | \$55(R/W) \$12,252(C) | 05/06 | \$1,900 | 201.010 |
| 0051 | 438400 | | | | | 6 Cross Median Collision Reductions/year |

This amendment adds a relinquishment project on Route 19 in Los Angeles County at a total cost of \$6,000,000. This is a Financial Contribution Only (FCO) project. This project will be funded from Remaining Annual Programming Capacity.

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| PPNO | EA | Description of Work | | | | Performance Measure |
| 02H-145 | 07-LA-19 12.3/16.6 | In Pico Rivera - Rosemead Boulevard from Telegraph Road to Gallatin Road - relinquish highway | \$6,000(C) | 03/04 | \$0 | 201.160 |
| 3019 | 22700K | | | | | 4.3 Miles |

This amendment adds a safety project on Route 91 to Route 605 connector ramps in Los Angeles County at a total cost of \$1,500,000. This project is necessary to reduce truck rollover accidents. This project will be funded from Remaining Annual Programming Capacity.

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| PPNO | EA | Description of Work | | | | Performance Measure |
| 02H-146 | 07-LA-605 | In Cerritos - on Westbound | \$1,500(C) | 03/04 | \$800 | 201.010 |

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|-----------------------------------|---------------------------|---|---|-----------|---------------------------------------|--------------------------------|
| PPNO | EA | Description of Work | | | | Performance Measure |
| 3505 | 4.9 4J94UK | Route 91/Southbound Route 605 connector ramp and Eastbound Route 91/Northbound Route 605 connector ramp - install truck barriers | | | | 2 Locations |

This amendment adds a safety project on Route 163 in San Diego County at a total cost of \$4,450,000. This project is necessary to reduce accidents that occur in the median. This project will be funded from Remaining Annual Programming Capacity.

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| PPNO | EA | Description of Work | | | | Performance Measure |
| 02H-147 | 11-SD-163 1.2/2.4 | In San Diego - north of Route 5 to Robinson Avenue - install median barrier | \$4,450(C) | 03/04 | \$650 | 201.010 |
| 0865 | 258001 | | | | | 1 Collision Reduction/year |

This amendment adds a safety project on Route 217 in Santa Barbara County at a total cost of \$2,393,000 (\$33,000 Right of Way and \$2,360,000 Construction). This project is necessary to improve the safety of this section by reducing cross-median accidents. This project will be funded from Remaining Annual Programming Capacity.

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| PPNO | EA | Description of Work | | | | Performance Measure |
| 02H-148 | 05-SB-217 0.9/2.2 | In and near Goleta - north of Utility Road to Hollister Avenue - install median barrier | \$33(R/W) \$2,360(C) | 04/05 | \$922 | 201.010 |
| 6000 | 0J060K | | | | | 1 Collision Reduction/year |

***Original signed by Mike
Callahan for***

JOHN VAN BERKEL, Chief
Office of SHOPP Management

Approved:

Original signed by

JIM NICHOLAS

Chief

Division of Transportation Programming

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